

WOODLANDS OF LIVONIA H-O-A 2011 BUDGET													1/11/2011
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
SERVICES													
Garbage/recycling collection (ACE)	\$1,175	\$1,175	\$1,175	\$1,175	\$1,175	\$1,175	\$1,175	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$14,225
Electric (Connexus)	\$1,300	\$1,600	\$1,375	\$1,275	\$1,275	\$1,375	\$1,700	\$1,975	\$1,975	\$1,875	\$1,575	\$1,575	\$18,875
Lawn Care					\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100			\$12,600
Snow Removal (IDI)	\$1,185	\$1,185								\$1,185	\$1,185	\$1,185	\$5,925
Gardening						\$2,500	\$2,500	\$2,500	\$2,500	\$2,500			\$12,500
Street Sweeping					\$3,350								\$3,350
General Maintenance/Pest Control				\$100	\$100	\$100	\$100	\$100	\$100	\$100			\$700
ADMINISTRATION													
HOA Treasurer			\$625			\$625			\$625			\$625	\$2,500
Legal	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$3,000
Auditor			\$1,200										\$1,200
Insurance			\$150	\$3,350									\$3,500
Postage	\$50	\$75	\$50			\$50			\$50			\$50	\$325
P.O. Box			\$45										\$45
IRS/MN Taxes		\$250											\$250
Property Taxes													\$0
Web Site	\$100												\$100
Bank Charges			\$30										\$30
HOA Events		\$75				\$100				\$75			\$250
MAINTENANCE & REPAIRS													
Sprinklers & Ponds/Fountains				\$725	\$725	\$500	\$500	\$500	\$500	\$725			\$4,175
Trails & Commons / Signposts				\$800	\$150	\$500	\$500			\$100			\$2,050
Mailboxes	\$300	\$300	\$300	\$300	\$375	\$375	\$400	\$400	\$400	\$300	\$300	\$300	\$4,050
Miscellaneous		\$100		\$100		\$100		\$100		\$100		\$100	\$600
SUPPLIES													
Pond Weed Control Chemicals				\$200	\$200		\$200	\$200					\$800
Trails & Commons				\$500		\$100		\$100		\$100			\$800
Decorations/Gifts		\$225		\$225	\$225							\$600	\$1,275
Golf Cart/Tractor/Equipment	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$300
Administrative	\$75		\$75		\$75		\$75		\$75		\$75		\$450
CAPITAL PROJECTS													
Trail Repair/Reconst. Reserve	\$1,250			\$1,250			\$1,250			\$1,250			\$5,000
Trail Repairs								\$2,000					\$2,000
TOTAL	\$5,710	\$5,260	\$5,300	\$10,275	\$10,025	\$9,875	\$10,775	\$11,450	\$9,800	\$11,885	\$4,610	\$5,910	\$100,875